

Pupil Premium Funding 2017-18

The pupil premium allocation is £233,640 based upon 179 pupils. The table below sets out our planned expenditure for 2017/18

	No. PP children per class	%PP	Income £	% of tot income	Trips £	Swimming £	Nurture Room £	Breakfast Club £	Family Support £	Behaviour Support £	Admin £	Teaching+ Learning £	Play Therapy £	TA Support £	Total spend per year gr. £
EYFS1	TBA		TBA												
EYFS2	43/26	60%	32095	14%	1680		3262	804	4510	2862	649	6647	1515	10166	32095
Y1	26/43	60%	34391	15%	1800		3495	861	4832	3067	696	7123	1624	10893	34391
Y2	31/45	69%	38974	17%	2040		3960	976	5477	3475	788	8072	1840	12346	38974
Y3	27/38	71%	35486	15%	1800	1094	3495	862	4832	3067	696	7123	1624	10893	35486
Y4	21/39	54%	28606	12%	1440	1094	2796	689	3867	2453	556	5697	1299	8715	28606
Y5	25/35	71%	33191	14%	1680	1094	3262	805	4510	2862	649	6647	1515	10167	33191
Y6	23/30	77%	30897	13%	1560	1093	3028	747	4188	2658	603	6172	1407	9441	30897
Total	179		233640	100%	12000	4375	23298	5744	32216	20444	4637	47481	10824	72621	233640